





| Increase by 10% | With resources from: | Current % Budget | Potential Nett Saving | Default Resources % | Default Risk Reduction % | Default Resources % | Default Risl Reduction % |
|------------------|----------------------|---------------------|--------------------------|----------------------------------|--------------------------------|---------------------------|-----------------------------|
| Prevention | Preparedness | 5.9 | 2.4 | 27.8 | 12.3 | 40.1 | 38.3 |
| | Response | | 6.3 | | 26.0 | 44.7 | 50.4 |
| | Recovery | | -0.7 | | | 24.3 | 7.9 |
| | Regime Mgt | | -0.6 | | | 35.8 | 27.5 |
| Preparedness | Prevention | 31.8 | -3.2 | 40.1 | 38.3 | 27.8 | 12.3 |
| (incl. FRB / HR) | Response | | -0.4 | | 59.2 | 44.7 | 50.4 |
| | Recovery | | -3.1 | | | 24.3 | 7.9 |
| | Regime Mgt | | -3.1 | | | 35.8 | 27.5 |
| Response | Prevention | 47.5 | -4.7 | 44.7 | 50.4 | 27.8 | 12.3 |
| | Preparedness | | -1.1 | | 71.2 | 40.1 | 38.3 |
| | Recovery | | -2.1 | | | 24.3 | 7.9 |
| | Regime Mgt | | -3.2 | | | 35.8 | 27.5 |
| Recovery | Prevention | 3.1 | -0.2 | 24.3 | 7.9 | 27.8 | 12.3 |
| | Preparedness | | 1.3 | | 18.9 | 40.1 | 38.3 |
| | Response | | 2.6 | | | 44.7 | 50.4 |
| | Regime Mgt | | -0.2 | | | 35.8 | 27.5 |
| Regime Mgt | Prevention | 11.6 | -1.2 | 35.8 | 27.5 | 27.8 | 12.3 |
| | Preparedness | | -1.2 | | 46.8 | 40.1 | 38.3 |
| | Response | | -1.2 | | | 44.7 | 50.4 |
| | Recovery | | -1.2 | | | 24.3 | 7.9 |
| | | 99.9 | | Risk Reduction with 10% shift | | | |











